

Peggy State

| | <i>City</i> | <i>Beds</i> | <i>County</i> | <i>DRG Base Rate</i> | <i>Medicaid Admits</i> | <i>Paid</i> | <i>CMI</i> | <i>Net Impact</i> | <i>Net Impact</i> |
|--|---------------|--------------|--------------------|----------------------|------------------------|--------------|------------|-------------------|--------------------|
| Moses H.Cone Memorial Hospital | Greensboro | 907 | Guilford | \$ 2,893 | 9,861 | 29,729,986 | 1.04 | 1,135,514 | 1,105,763 |
| Forsyth Memorial Hospital | Winston-Salem | 919 | Forsyth | \$ 2,835 | 8,658 | 26,908,935 | 1.10 | 1,280,720 | 1,253,240 |
| High Point Regional Hospital | High Point | 384 | Forsyth | \$ 2,788 | 3,137 | 7,410,120 | 0.85 | 410,719 | 403,025 |
| Scotland Memorial Hospital | Laurinburg | 154 | Scotland | \$ 2,788 | 1,479 | 3,561,865 | 0.86 | 197,423 | 193,724 |
| FirstHealth Moore Regional Hospital | Pinehurst | 372 | Moore | \$ 2,788 | 268 | 647,111 | 0.87 | 35,867 | 35,195 |
| Randolph Hospital | Asheboro | 145 | Randolph | \$ 2,788 | 1,584 | 3,166,258 | 0.72 | 175,496 | 172,208 |
| Morehead Memorial Hospital | Eden | 229 | Rockingham | \$ 2,788 | 872 | 1,641,133 | 0.68 | 90,963 | 89,259 |
| Anson Community Hospital | Wadesboro | 147 | Anson | \$ 2,627 | 56 | 155,282 | 1.06 | 13,127 | 12,956 |
| Lexington Memorial Hospital | Lexington | 94 | Davidson | \$ 2,590 | 1,055 | 1,707,014 | 0.62 | 156,744 | 154,836 |
| Stanly Regional Medical Center | Albemarle | 119 | Stanly | \$ 2,571 | 1,201 | 2,207,479 | 0.72 | 211,163 | 208,677 |
| Thomasville Medical Center | Thomasville | 149 | Davidson, Randolph | \$ 2,452 | 1,074 | 1,872,555 | 0.71 | 225,976 | 223,765 |
| Rowan Regional Hospital | Salisbury | 268 | Rowan | \$ 2,427 | 1,581 | 3,169,677 | 0.83 | 400,117 | 396,335 |
| Davie County Hospital | Mocksville | 81 | Davie | \$ 2,411 | 4 | 12,207 | 1.27 | 1,585 | 1,570 |
| Sandhills Regional Medical Center | Hamlet | 64 | Richmond | \$ 2,411 | 411 | 888,598 | 0.90 | 115,363 | 114,296 |
| Medical Park Hospital | Winston-Salem | 22 | Forsyth | \$ 2,398 | 28 | 92,290 | 1.37 | 12,245 | 12,134 |
| FirstHealth Montgomery Memorial Hospital | Troy | 37 | Montgomery | \$ 2,284 | 31 | 66,008 | 0.93 | 10,586 | 10,502 |
| Stokes-Reynolds Memorial Hospital | Danbury | 93 | Stokes | \$ 2,585 | 36 | 68,460 | 0.74 | 6,348 | 6,271 |
| Select Specialty Hospital Winston Salem | Winston-Salem | 42 | Forsyth | \$ 2,788 | 28 | 92,290 | 1.18 | 5,115 | 5,020 |
| Union Regional Medical Center | Monroe | 227 | Union | \$ 2,866 | 2,156 | 5,122,874 | 0.83 | 218,133 | 212,957 |
| TOTAL REGION II | | 6,209 | RANGE | 70% | 39,802 | 148,162,404 | 1.179 | \$ (0) | \$ (135,907) |
| | | | AVERAGE | \$ 2,177 | | | | BASE RATES | \$ 3,156.09 |
| | | | Beds + 20% | 885 | Beds - 10% | 509 | | | |
| | | | Beds + 10% | 3,110 | Beds - 20% | 1,705 | | | |

REGION III RATE MODEL

University of North Carolina Hospital
Duke University Hospital
WakeMed Raleigh Campus
Durham Regional Hospital
Cape Fear Valley Medical Center
Alamance Regional Medical Center
Wake Med Cary Hospital
Duke Raleigh Hospital
Rex Hospital
Southeast Regional Medical Center
Brunswick Community Hospital
North Carolina Specialty Hospital
Chatham Hospital
Granville Medical Center
Sampson Regional Medical Center
Betsy Johnson Regional Hospital
J. Arthur Dosher Memorial Hospital
Central Carolina Hospital
Person Memorial Hospital
Columbus Regional Healthcare System
Johnston Memorial Hospital
Maria Parham Medical Center
Franklin Regional Medical Center

| | <i>City</i> | <i>Beds</i> | <i>County</i> | <i>DRG Base Rate</i> | <i>Medicaid Admits</i> | <i>Paid</i> | <i>CMI</i> | <i>Current System Net Impact</i> | <i>Regional Net Impact</i> |
|--------------|-------------|----------------|---------------|----------------------|------------------------|-------------|-------------|----------------------------------|----------------------------|
| Chapel Hill | 778 | Orange, Durham | \$ 4,624 | 9,363 | 83,674,556 | 1.93 | (9,113,692) | (11,208,155) | |
| Durham | 943 | Durham | \$ 3,769 | 7,339 | 62,533,549 | 2.26 | (2,396,379) | (4,316,885) | |
| Raleigh | 618 | Wake | \$ 2,983 | 9,422 | 30,601,554 | 1.09 | 1,901,869 | 714,653 | |
| Durham | 369 | Durham | \$ 2,946 | 2,566 | 8,514,205 | 1.13 | 581,566 | 247,032 | |
| Fayetteville | 600 | Cumberland | \$ 2,856 | 9,229 | 28,562,362 | 1.08 | 2,389,262 | 1,231,742 | |
| Burlington | 238 | Alamance | \$ 2,788 | 2,328 | 5,795,048 | 0.89 | 555,746 | 315,184 | |
| Cary | 192 | Wake | \$ 2,788 | 975 | 2,248,895 | 0.83 | 215,669 | 122,314 | |
| Raleigh | 186 | Wake | \$ 2,788 | 510 | 2,153,982 | 1.51 | 206,567 | 117,152 | |
| Raleigh | 665 | Wake | \$ 2,788 | 2,162 | 6,150,049 | 1.02 | 589,791 | 334,492 | |
| Lumberton | 452 | Robeson | \$ 2,788 | 4,737 | 10,889,921 | 0.82 | 1,044,345 | 592,286 | |
| Supply | 60 | Brunswick | \$ 2,788 | 865 | 1,782,977 | 0.74 | 170,988 | 96,973 | |
| Durham | 18 | Durham | \$ 2,788 | 48 | 325,451 | 2.43 | 31,211 | 17,701 | |
| Siler City | 25 | Chatham | \$ 2,785 | 61 | 148,290 | 0.87 | 14,315 | 8,151 | |
| Oxford | 142 | Granville | \$ 2,719 | 602 | 1,104,647 | 0.67 | 120,421 | 73,400 | |
| Clinton | 146 | Sampson | \$ 2,697 | 993 | 1,813,177 | 0.68 | 205,316 | 127,519 | |
| Dunn | 101 | Harnett | \$ 2,673 | 1,816 | 3,617,510 | 0.75 | 427,618 | 270,956 | |
| Southport | 100 | Brunswick | \$ 2,662 | 63 | 191,616 | 1.14 | 23,045 | 14,715 | |
| Sanford | 137 | Lee | \$ 2,557 | 1,277 | 2,387,518 | 0.73 | 340,297 | 232,229 | |
| Roxboro | 110 | Person | \$ 2,523 | 247 | 708,871 | 1.14 | 106,473 | 73,950 | |
| Whiteville | 154 | Columbus | \$ 2,500 | 1,118 | 2,347,668 | 0.84 | 364,536 | 255,864 | |
| Smithfield | 177 | Johnston | \$ 2,449 | 2,958 | 5,546,123 | 0.77 | 927,590 | 665,520 | |
| Henderson | 102 | Vance | \$ 2,404 | 2,519 | 4,668,778 | 0.77 | 832,529 | 607,758 | |
| Louisburg | 70 | Franklin | \$ 2,085 | 120 | 277,622 | 1.11 | 74,963 | 59,549 | |

State-Wide Net Impact